

Putnam County Transit (PART)

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |            |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT          |            |
| Square Miles                       | 3,353      |
| Population                         | 17,799,861 |
| Population Ranking out of 465 UZAs | 1          |
| Other UZAs Served                  | 186        |

Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 120    |
| Population   | 70,291 |

Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 3,339,094 |
| Annual Unlinked Trips           | 168,284   |
| Average Weekday Unlinked Trips  | 600       |
| Average Saturday Unlinked Trips | 314       |
| Average Sunday Unlinked Trips   | 0         |

Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 474,276 |
| Annual Vehicle Revenue Hours           | 23,190  |
| Vehicles Operated in Maximum Service   | 10      |
| Vehicles Available for Maximum Service | 12      |
| Base Period Requirement                | 6       |

Financial Information

Fare Revenues Earned

|  |           |
|--|-----------|
|  | \$151,610 |
|--|-----------|

Sources of Operating Funds Expended

|                    |        |           |
|--------------------|--------|-----------|
| Fare Revenues      | ( 10%) | \$151,610 |
| Local Funds        | ( 57%) | 865,861   |
| State Funds        | ( 31%) | 467,278   |
| Federal Assistance | ( 2%)  | 25,000    |
| Other Funds        | ( 0%)  | 0         |

Total Operating Funds Expended \$1,509,749

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Local funds                  | \$0 |
| State Funds                  | 0   |
| Federal Assistance           | 0   |
| Other Funds                  | 0   |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses

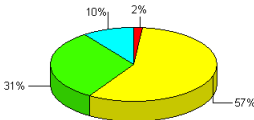
|                            |             |
|----------------------------|-------------|
| Salary, Wages and Benefits | \$0         |
| Materials and Supplies     | 80,562      |
| Purchased Transportation   | 1,429,187   |
| Other Operating Expenses   | 0           |
| Total Operating Expenses   | \$1,509,749 |

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus             | 0                 | 6                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |
| Demand Response | 0                 | 4                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |
| Total           | 0                 | 10                                    | \$0              | \$0                   | \$0                     | \$0   | \$0   |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$1,199,953                     | \$134,746                  | \$0                   | 3,260,057              | 395,239                      | 159,416               | 20,029                       | 0.0                                    | 8                                      | 2.8                        | 6                                    | 0.67               | 33%            |
| Demand Response | \$309,796                       | \$16,864                   | \$0                   | 79,037                 | 79,037                       | 8,868                 | 3,161                        | N/A                                    | 4                                      | 5.0                        | 4                                    | N/A                | 0%             |

Performance Measures

Service Efficiency

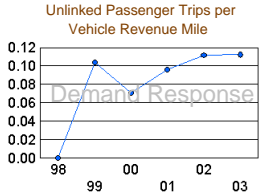
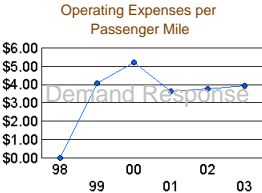
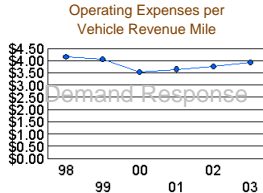
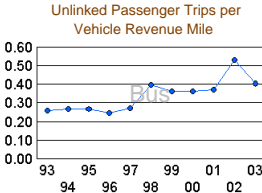
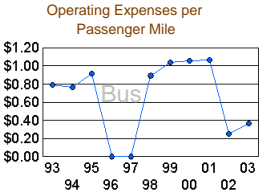
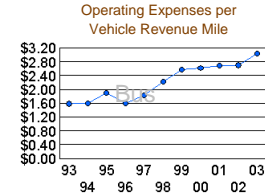
|                 | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus             | \$3.04                                     | \$59.91                                    |
| Demand Response | \$3.92                                     | \$98.01                                    |

Cost Effectiveness

|                 | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus             | \$0.37                               | \$7.53  |
| Demand Response | \$3.92                               | \$34.93                                       |

Service Effectiveness

|                 | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | 0.40  | 7.96  |
| Demand Response | 0.11  | 2.81  |



1 Excludes data for purchased transportation reported separately